

2015-17 Omnibus Operating Budget
Administrative Hearings
LEAP Omnibus Document 92G - 2015
June 24, 2015
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
Attorney General	Legal Serv Rev Acct - State		1
Health Care Auth	General Fund - State	14	24
	General Fund - Federal	17	28
	St Hlth Care Admn Ac - State	3	5
OMWBE	Minority & Business - State	1	2
Insurance Commission	Insurance Comm Regul - State		1
Liquor Control Board	Liquor Revolving Acc - State	1	2
	Dedicated Marijuana - State		1
Dept Labor & Indust	General Fund - State	3	5
	Electrical License - State	4	7
	Accident Account - State	6	9
	Medical Aid Account - State	1	2
	Plumbing Certificate - State	1	1
DSHS	General Fund - State	179	299
	General Fund - Federal	39	66
Public Schools	General Fund - State	18	30
Dept Early Learning	General Fund - State		1
	General Fund - Federal	5	8
Employment Security	General Fund - Federal	14	23
	General Fund - Local	3	5
	Unemploy Comp Admin - Federal	159	266
	Admin Contingen Acct - State	26	43
	Employment Service - State	28	46
Totals By Fund			
	General Fund-State	214	359
	General Fund-Federal	75	125
	General Fund-Local	3	5
	Other Funds	230	386
	Total	522	875